



Report of the Head of Scrutiny and Member Development

Scrutiny Board (City Development)

Date: 2nd November 2010

Subject: City Development Directorate: 2010/11 Budget - Financial Position

Electoral Wards Affected: All

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

1.0 Introduction

- 1.1 The Board has asked to receive regular budget updates on the 2010/11 budget position for the City Development department.
- 1.2 A report of the Acting Director of City Development is attached which gives the financial position for City Development Directorate at period 6.
- 1.3 This report includes the Corporate Leadership Team report by service showing the difference between the current budget, the actuals and the projected year end spend together with a further breakdown and explanation of the figures.
- 1.4 As requested at the last meeting the budget reports for periods 4 and 5 have been updated with a column added for the phased budget and one for the actuals for both period and these were emailed to all Members of the Board on 13th October 2010.

2.0 Recommendations

- 2.1 Members are asked to comment and note the reports of the Acting Director of City Development.

Background Papers

None used